

PUBLIC WORKS REPORT
Update on Projects for WTBD

November 2, 2015

TRADER STREET IMPROVEMENTS

Project Description

Reconstruct Trader Street by pulverizing and overlay pavement, and install curb/gutter, sidewalk, and drainage.

Project Benefits

Trader Street is one of the City's major roadways. It is a truck route, school bus route, and Yakama Nation transit bus route. Trader Street directly connects W. 1st Street, S. Camas Avenue, and Donald Road, and these roads/streets lead to U.S. Highway 97 and I-82. The pavement is poor with extensive cracks, there is no sidewalk for pedestrians, and there is no curb/gutter to define the edge of the roadway. The proposed project will significantly improve mobility, traffic safety, and quality of life of the residents of the City of Wapato.

Project Budget

TIB Contribution	\$450,000
City Contribution (WTBD)	\$ 50,000
Total Project Budget	\$500,000

Project Schedule

Design Completion	11/2015
Construction Bid	12/2015
Construction Start	03/2016

Project Milestones

12/15/2014	City Council approved Mayor to sign TIB grant agreement
12/23/2014	TIB-City agreement grant was executed
04/20/2015	City Council approved engineer selection
05/04/2015	City Council approved engineering agreement with G&O

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9TH STREE SIDEWALK

Project Description

Install 6-foot and 8-foot wide sidewalk on south side of 9th Street. Retrofit wheelchair ramps to meet the ADA standards, and install speed feedback signs on S. Camas Ave.

Project Benefits

The 9th Street Sidewalk project is located in an area where 3,000 students and the City's Lions Park, Community Center and Swimming Pool are located. The Wapato School District's attendance zone includes Wapato, part of the unincorporated Yakima County, and Yakama Nation Indian Reserve. Approximately 70% of the children are from low and moderate income families.

The project will close the last gap of sidewalk in the school area, increase connectivity of the existing sidewalk network, improve pedestrian safety, and encourage students to walk and bike to school.

Project Budget

TIB Contribution	\$402,850
City Contribution (WTBD)	\$ 30,000
Total Project Budget	\$432,850

Project Schedule

Design Completion	03/2016
Construction Bid	04/2016
Construction Start	06/2016 (during school summer break)

Project Milestones

06/22/2015	WSDOT issued grant approval letter
10/xx/2015	WSDOT amended STIP to include the project
10/12/2015	Interview panel selected G&O as design engineer

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N. WASCO/SITCUM AVE IMPROVEMENTS

Project Description

The Project generally consists of the design and installation of: (i) 1,200 feet of a two-lane asphalt roadway where a gravel roadway now exists; (ii) curb, gutter and drainage for the roadway; (iii) 85 square yards of sidewalk installed where none currently exists along the improved roadways; and (iv) improvements to the intersection of North Wasco Avenue and First Street to safely accommodate additional traffic.

Project Benefits

The project will improve the gravel road to serve several businesses, and promote economic development and job creation. It will improve mobility, enhance traffic safety, and reduce dust.

Project Budget

SIED Grant	\$309,200
SIED Loan	\$309,200 (paid by Valicoff Fruit)
Valicoff Down payment	\$129,600
City Contribution (WTBD)	\$ 25,000
Total Project Budget	\$773,000

Project Schedule

Design Completion	11/2015
Construction Bid	12/2015
Construction Start	03/2016

Project Milestones

10/16/2014	SIED Board approved \$309,200 grant and \$309,200 loan
01/15/2015	Council approved for Mayor to sign G&O engineering agreement
02/17/2015	Council approved for Mayor to sign contract with Valicoff
03/11/2015	Meeting with business owners for comments

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CHIPSEAL CITY STREETS

Project Description

Chipseal (or chip seal) is a pavement surface treatment that combines one or more layer(s) of asphalt with one or more layer(s) of fine aggregate. It is typically used on local or rural roads carrying lower traffic volumes.

The project will chipseal the selected City's streets by using the Yakima County crew. The County crew has the equipment and capability to chipseal streets at low cost.

Project Benefits

The project will improve the City's local streets that have no State or Federal grants available. The cost of chipseal is significantly lower than the cost of overlaying or reconstruction.

Project Budget

City Contribution (WTBD)	\$20,000
Total Project Budget	\$20,000

Project Schedule

Street Selection	01/2016
Construction Start	After 04/2016 per County crew availability